

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Rockford

State: IL

PJ's Total HOME Allocation Received: \$16,266,770

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	17			
% of Funds Committed	97.13 %	95.74 %	4	93.41 %	81		84
% of Funds Disbursed	95.00 %	91.05 %	3	84.68 %	92		94
Leveraging Ratio for Rental Activities	1.53	2.86	13	4.72	29		23
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.33 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	84.76 %	80.14 %	5	68.18 %	73		78
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	82.47 %	7	80.32 %	64		71
% of 0-30% AMI Renters to All Renters***	63.33 %	49.69 %	6	45.16 %	75		80
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.55 %	1	95.04 %	100		100
Overall Ranking:			In State:	8 / 17	Nationally:	80	81
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,833	\$31,573		\$26,037	30	Units	5.10 %
Homebuyer Unit	\$23,783	\$12,838		\$14,755	352	Units	59.40 %
Homeowner-Rehab Unit	\$21,864	\$21,631		\$20,487	211	Units	35.60 %
TBRA Unit	\$0	\$3,281		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockford IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$57,035	\$92,784	\$23,263
\$104,779	\$85,311	\$25,669
\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	27.8	35.1	0.0	Single/Non-Elderly:	33.3	20.7	21.8	0.0
Black/African American:	60.0	52.8	51.7	0.0	Elderly:	3.3	2.3	31.8	0.0
Asian:	0.0	0.6	0.9	0.0	Related/Single Parent:	40.0	42.9	25.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.3	29.0	14.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	20.0	5.1	7.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.5	0.0					
Asian/Pacific Islander:	0.0	0.3	0.5	0.0					
ETHNICITY:									
Hispanic	6.7	17.3	11.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	17.9	38.9	0.0	Section 8:	26.7	0.3 [#]		
2 Persons:	43.3	25.0	21.3	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	27.0	17.1	0.0	Other:	23.3			
4 Persons:	13.3	14.2	11.8	0.0	No Assistance:	50.0			
5 Persons:	3.3	9.9	5.7	0.0					
6 Persons:	0.0	4.3	3.3	0.0					
7 Persons:	0.0	0.6	0.9	0.0					
8 or more Persons:	0.0	1.1	0.9	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			4	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockford State: IL Group Rank: 80
(Percentile)
State Rank: 8 / 17 PJs Overall Rank: 81
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	84.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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